

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (64500000821) Aviation Refund Account

Schedule 6

	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 96	\$ 0	\$ 96
Receipts				
Fees, Licenses & Permits	37,707	30,000	30,000	30,000
Total Resources	<u>\$ 37,707</u>	<u>\$ 30,096</u>	<u>\$ 30,000</u>	<u>\$ 30,096</u>
Disposition of Resources				
Refunds-Other	\$ 37,611	\$ 30,000	\$ 30,000	\$ 30,000
Balance Carry Forward (Funds)	96	96	0	96
Total Disposition of Resources	<u>\$ 37,707</u>	<u>\$ 30,096</u>	<u>\$ 30,000</u>	<u>\$ 30,096</u>